

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

20,239.51 x £241.63 **£4,890,473**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2021/22 estimate	23,307,035		
<u>Add</u> Total town/parish precepts 2021/22	<u>1,762,973</u>		
		25,070,008	3(a)
Revenue Income			
<u>Less</u> Total income 2021/22 estimate (including contributions from reserves)	16,155,612		
<u>Less</u> Localised Business Rates (baseline funding level - includes Rural Services Delivery Grant)	2,160,519		
<u>Less</u> Lower Tier Services Grant	70,202		
<u>Less</u> Business Rates Pooling Gain	40,000		
<u>Less</u> Estimated deficit on Collection Fund in respect of Council Tax (WDBC share)	<u>(9,771)</u>		
		18,416,562	3(b)
Council Tax Requirement (including parish precepts)		6,653,446	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>6,653,446</u>		
Tax base	20,239.51	328.74	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,762,973	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>4,890,473</u>		
Tax base	20,239.51	241.63	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2020/21	2021/22
Council tax requirement excluding parish precepts (£'s)	4,796,895	4,890,473
Council tax base	20,271.71	20,239.51
Average Band D equivalent (£'s)	236.63	241.63
Increase in average Band D council tax		2.11%